

Commerce

GENERAL FUND			
	FY 09-10		FY 10-11
Adjusted Continuation Budget	\$46,019,823		\$46,028,986
Legislative Changes			
A. Department-Wide			
68 Adjust Continuation Budget	(\$1,718,394)	R	(\$1,718,394) R
Adjusts continuation budget to a level at or below FY 2008-09 Authorized Budget.			
69 Vacant Positions	(\$634,581)	R	(\$634,581) R
Eliminates all positions vacant as of October 1, 2008.			
	-9.00		-9.00
70 Operating Expense Reductions	(\$333,615)	R	(\$333,615) R
Reduces the following line items:			
Non-employee travel, subsistence, and education \$ 8,687			
Registrations \$72,230			
Employee Education Assistance Program \$ 645			
Employee Education \$61,453			
Memberships & Subscriptions \$80,910			
Cell Phones \$69,364			
Eliminates the following line items:			
Honorariums \$ 2,900			
Office Furniture \$37,426			
C. Executive Aircraft			
71 Aircraft Funds	(\$250,000)	R	(\$250,000) R
Eliminates remaining funds for aircraft purchases.			
72 Aircraft Fleet	(\$148,058)	R	(\$296,115) R
Directs the Department of Commerce to sell the King Air plane and reduces all associated operating support. Also eliminates one pilot position. Receipts generated by the sale of the plane will be used to replace any loss in receipts resulting from a decrease in usage.			
	-1.00		-1.00
D. MIS			
73 Transferred Positions	(\$250,000)	R	(\$250,000) R
Eliminates the salaries, benefits, and operating support for three positions that were transferred to ITS in November 2008.			